

FY 2004 Supplementals Comparison

	FTP	General	Dedicated	Federal	Total
Education					
Office of the State Board of Education : State Board of Education					
1. Fed Funds for Achievement Stds					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0
JFAC Action	0.00	(1,500,000)	0	0	(1,500,000)
Superintendent of Public Instruction : State Board of Education					
2. Professional Standards Commission					
Agency Request	2.00	0	0	0	0
Governor's Recommendation	2.00	0	0	0	0
JFAC Action	2.00	0	0	0	0
3. High Performance Schools					
Agency Request	0.00	0	200,000	0	200,000
Governor's Recommendation	0.00	0	200,000	0	200,000
JFAC Action	0.00	0	200,000	0	200,000
4. Increase Federal Spending Authority					
Agency Request	0.00	0	0	1,000,000	1,000,000
Governor's Recommendation	0.00	0	0	1,000,000	1,000,000
JFAC Action	0.00	0	0	1,000,000	1,000,000
Health and Human Services					
Catastrophic Health Care					
5. CAT Fund Shortfall					
Agency Request	0.00	4,000,000	0	0	4,000,000
Governor's Recommendation	0.00	4,000,000	0	0	4,000,000
JFAC Action	0.00	4,000,000	0	0	4,000,000
Medical Assistance Services : Department of Health and Welfare					
6. CHIP Access Card Program					
Agency Request	7.00	288,800	0	2,399,700	2,688,500
Governor's Recommendation	7.00	288,800	0	2,399,700	2,688,500
JFAC Action	0.00	0	0	0	0
7. Increased Fed Funds Available					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0
JFAC Action	0.00	(15,000,000)	0	(42,526,400)	(57,526,400)
Public Health Services : Department of Health and Welfare					
8. Food Safety Inspections					
Agency Request	0.00	0	100,000	0	100,000
Governor's Recommendation	0.00	0	100,000	0	100,000
JFAC Action	0.00	0	100,000	0	100,000

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Division of Welfare : Department of Health and Welfare					
9. CHIP Access Card Eligibility					
Agency Request	20.00	126,700	0	154,900	281,600
Governor's Recommendation	20.00	126,700	0	154,900	281,600
JFAC Action	0.00	0	0	0	0
Public Safety					
Operations Division : Department of Correction					
10. Temp Staff During Lock Rplcmnt					
Agency Request	0.00	130,200	0	0	130,200
Governor's Recommendation	0.00	46,600	0	0	46,600
JFAC Action	0.00	0	0	0	0
11. Open 100 Bed SICI Annex					
Agency Request	14.00	351,800	0	0	351,800
Governor's Recommendation	0.00	0	0	0	0
JFAC Action	0.00	0	0	0	0
12. Remove \$ for Population Contingency					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	(1,000,000)	0	0	(1,000,000)
JFAC Action	0.00	(1,000,000)	0	0	(1,000,000)
Idaho Correctional Center : Department of Correction					
13. Addl PIE Revenue					
Agency Request	0.00	0	80,000	0	80,000
Governor's Recommendation	0.00	0	80,000	0	80,000
JFAC Action	0.00	0	80,000	0	80,000
Department of Juvenile Corrections					
14. Remove Reappropriation					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	(1,000,000)	0	0	(1,000,000)
JFAC Action	0.00	(1,000,000)	0	0	(1,000,000)
Division of Idaho State Police : Idaho State Police					
15. Homeland Security					
Agency Request	2.00	0	0	54,700	54,700
Governor's Recommendation	2.00	0	0	54,700	54,700
JFAC Action	2.00	0	0	54,700	54,700
Natural Resources					
Department of Water Resources					
16. Residential Energy Efficiency					
Agency Request	0.00	0	41,000	0	41,000
Governor's Recommendation	0.00	0	41,000	0	41,000
JFAC Action	0.00	0	41,000	0	41,000

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Department of Water Resources					
17. Water Agreement (H843)					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0
JFAC Action	1.00	12,600	0	0	12,600
Economic Development					
Department of Agriculture					
18. Repay Interest to Federal Agency					
Agency Request	0.00	147,200	0	0	147,200
Governor's Recommendation	0.00	147,200	0	0	147,200
JFAC Action	0.00	147,200	0	0	147,200
Department of Commerce					
19. Water Agreement (H843)					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0
JFAC Action	1.00	11,900	0	0	11,900
Department of Insurance					
20. Medicare Education Partnership					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	1.00	0	0	16,100	16,100
JFAC Action	1.00	0	16,100	0	16,100
General Boards : Self-Governing Agencies					
21. Bd of Exam-Sheriff/Prosecutor Payments					
Agency Request	0.00	8,500	0	0	8,500
Governor's Recommendation	0.00	8,500	0	0	8,500
JFAC Action	0.00	8,500	0	0	8,500
Regulatory Boards : Self-Governing Agencies					
22. Bur Occ Licenses/Water Licensure					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0
JFAC Action	2.00	0	60,500	0	60,500
General Government					
Military Division : Executive Office of the Governor					
23. Homeland Security ODP Grant					
Agency Request	3.00	0	0	81,700	81,700
Governor's Recommendation	3.00	0	0	81,700	81,700
JFAC Action	3.00	0	0	81,700	81,700